

MLTSS Proposed Phased Implementation				
Revised 11/18/2015				
Tidewater w/o CCC - March 1, 2017				CCC Transitioning Beginning 1/1/2018*
				Tidewater Total Including CCC 23,996
March & April 2017	Tech Waiver	51		Community Well - 11,636 Nursing Facility - 1,993 EDCD - 2,810 Tidewater CCC Demo Total - 16,439
	Community Well	1,382		
	ID/DD/DS	2,266		
	EDCD/ALZ	2,716		
	NF/LSH	1,142		
	Total	7,557		
Central w/o CCC - May 1, 2017				Central Total Including CCC 31,653
May & June 2017	Tech Waiver	77		Community Well - 13,649 Nursing Facility - 2,834 EDCD - 4,052 Central CCC Demo Total - 20,535
	Community Well	2,546		
	ID/DD/DS	3,087		
	EDCD/ALZ	3,711		
	NF/LSH	1,697		
	Total	11,118		
Charlottesville/Western w/o CCC - July 1, 2017				Charlottesville/Western Total Including CCC 18,406
July & August 2017	Tech Waiver	19		Community Well - 3,786 Nursing Facility - 923 EDCD - 1,086 Charlottesville/Western CCC Demo Total - 5,795
	Community Well	5,558		
	ID/DD/DS	1,617		
	EDCD/ALZ	3,370		
	NF/LSH	2,047		
	Total	12,611		
Roanoke/Alleghany and Southwest w/o CCC - September 1, 2017				Roanoke/Alleghany Total Including CCC 27,744
September & October 2017		Roanoke	Southwest	Community Well - 7,701 Nursing Facility - 1,742 EDCD - 1,825 Roanoke Alleghany CCC Demo Total - 11,268
	Tech Waiver	19	22	
	Community Well	681	8,251	
	ID/DD/DS	1,202	738	
	EDCD/ALZ	1,381	1,757	
	NF/LSH	940	1,507	
	Total	4,223	12,275	
Northern/ Winchester w/o CCC - November 1, 2017				Northern/Winchester Total Including CCC 26,289
November & December 2017	Tech Waiver	89		Community Well- 9,448 Nursing Facility - 1,250 EDCD - 2,299 Northern / Winchester CCC Demo Total - 12,997
	Community Well	4,693		
	ID/DD/DS	2,058		
	EDCD/ALZ	4,882		
	NF/LSH	1,570		
	Total	13,292		
Total All Regions without CCC		61,076		CCC Total All Regions - 67,034
MLTSS Total Populations based upon June 2015 SAS: 128,110				

*Beginning in January 2018 the CCC Demonstration populations will transition to MLTSS. DMAS is working with CMS to develop a comprehensive transition strategy that mitigates disruption and ensures continuity of care.

MLTSS Open Enrollment (OE) is projected to be the same for all regions (similar to Medicare); October, November and December for January 1 effective date. In the first year, some regions will have 2 OE periods until the OE for all regions can be synced up. CMS requires individuals to have the ability to change plans without cause during their first 90 days of enrollment and at least once every 12 months. The 90 day trial period is only once not every year.